



## BOARD OF DIRECTORS

### RESOLUTION Consolidated Operating Budget For Fiscal Year 2012

**WHEREAS**, the Legal Services Corporation (LSC) Board of Directors (Board) has reviewed the available funds available for Fiscal Year (FY) 2012, which includes a fiscal year (FY) 2012 appropriation of \$348,000,000; US Court of Veterans Appeals Funds totaling \$2,280,630; the FY 2011 carryover that includes funds from Basic Field Programs of \$1,666,604; US Court of Veterans Appeals of \$3,807; Grants from Other Funds of \$725,077; Technology Initiatives of \$3,826,487; Herbert S. Garten Loan Repayment Assistance Program of \$1,181,550; Management and Grants Oversight of \$4,302,956; Office of Inspector General totaling \$2,231,553; and the \$17,000 grant from the Public Welfare Foundation;

**WHEREAS**, LSC's Management and Inspector General have presented operating budgets for FY 2012 within the available funds; and

**NOW, THEREFORE, BE IT RESOLVED THAT** the Board hereby adopts a Consolidated Operating Budget for FY 2012 totaling \$364,235,664 of which \$334,302,605 is for the *Delivery of Legal Assistance*; \$2,181,550 is for the *Herbert S. Garten Loan Repayment Assistance Program*; \$21,319,956 for the *Management and Grants Oversight* budget; and \$6,431,553 is for the *Office of Inspector General*.

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**Adopted by the Board of Directors  
on January 21, 2011**



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John G. Levi  
Chairman



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Victor M. Fortuno  
General Counsel & Corporate Secretary